

Entergy Texas, Inc. Average 1,000 Kilowatt-Hour Line Item Residential Bill Year to Year Comparisons*								
ITEM	CHARGE DESCRIPTION	OCT 11	NOV 11	DEC 11		OCT10	NOV 10	DEC 10
Electric Charge	Includes the charges described below.							
• Base Rates	Basic charge for providing electricity. Current base rates reflect \$68 million in revenue from the 2009 rate case settlement.	\$58.02	\$58.02	\$58.02		\$56.77	\$56.77	\$56.77
• Customer Charge	Covers metering costs.	\$5.00	\$5.00	\$5.00		\$5.00	\$5.00	\$5.00
• Rate Case Rider	Recovers costs of filing the 2007 rate case.	\$0.22	\$0.22	\$0.22		\$0.22	\$0.22	\$0.22
• Energy Efficiency	Funds weatherization projects for low income customers. The 2010 rate case allowed an increase to \$1.01 in Jan 2011.	\$1.01	\$1.01	\$1.01		\$0.94	\$0.94	\$0.94
• Transition to Competition	Recovers money spent on deregulation. The 14-cent decrease went into effect with Jul 2011 billing cycles.	\$0.94	\$0.94	\$0.94		\$1.08	\$1.08	\$1.08
• Hurricane Reconstruction Cost Recovery	Reflects securitized recovery of costs from hurricanes Rita and Ike. An occasional “true-up” with the PUCT results in changes in the charge. A 39-cent increase went into effect in July 2011. ETI filed for another true-up in mid-Oct 2011 with the new charge to go into effect Nov 1. The charge represents a decrease of 38 cents.	\$7.83	\$7.45	\$7.45		\$7.50	\$7.44	\$7.44
Fuel Charges	Includes the following fuel-related costs as described below. Fuel costs are passed through and reflect no profit for Entergy Texas, Inc.							
• Fixed Fuel Factor	Reflects cost of fuel purchased to make electricity. Set twice yearly with change reflected in Mar and Sep billing cycles.	\$41.67	\$41.67	\$41.67		\$45.99	\$45.99	\$45.99
• Fuel Refund	Reflects over-recovery of fuel costs .					(\$18.88)	(\$18.88)	
Equalization Rider	Includes the following temporary refund as described below.							
• RPCE Credit	Credits reflecting payments to Entergy Texas, Inc. to equalize electricity production costs among Entergy’s operating companies. Last such payment was in Jan 2011.							
Entergy Texas Total Bill		\$114.69	\$114.31	\$114.31		\$98.62	\$98.56	\$117.44

* Line item comparisons do not include various city franchise fees or municipal sales taxes. Also, residential customers using more than 1,000 kWh of electricity from Nov 1-Apr 30 are eligible for winter rates.